

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
NATIONAL AGRICULTURAL SCIENCE FUND (NASF)
Room # 707, KAB-I, New Delhi-110012

F.No. NASF/ABP-5017/2016-17

Dated: 11.05.2016

Sub: Authorization for release of funds for the first half of financial year 2016-17

The following release of funds has been approved for the NASF as per details given below: -

1. Name of the Project/Programme/Activity: **“Expression of Resistance to Diapausing and Nondiapausing Spotted Stem Borer, *Chilo partellus* in Sorghum and Maize: Implications for Crop Improvement and IPM”**
2. Reference of Sanction letter: Letter No. **F.No. NASF/ABP-5017/2016-17**
3. Name of the Lead Centre: **ICRISAT, Hyderabad**
4. Name of the Cooperating centre(s): **IARI, New Delhi and IIMR, Hyderabad**
5. Scheme Code: **NASF**
6. Total sanctioned amount for the project: **Rs. 116.67960 lakhs**
7. Total sanctioned amount for the project for the current financial year 2016-17: **Rs. 38.30700 lakhs**
8. Total sanctioned amount for **IARI, New Delhi: Rs. 34.82640 lakh**
9. Total sanctioned amount for **IARI, New Delhi** for current financial year 2016-17: **Rs. 10.57875 lakh**
10. Amount now authorized for payment: **Rs. 5.28937 lakhs**
11. Audit Utilization Certificate received up to (date): **NA**
12. Grant to be released in favour of: **The Director, IARI, New Delhi**
13. Release under NEH/TSP/Other than NEH: **Other than NEH region and TSP**
14. The breakup of amount now authorized for payment is given overleaf in Table 1 (p2/3):

IFSC Code: SYNB0009029, Bank account No. 90293050000040

(P.K. Agrawal)
ADG (NASF)

Section Diary
Section File No.

Date:
Sl. No. of App. Ledger

Budget Allocation checked and found correct. Submitted and Budget Allocation Register and Remittance Register.

F&AO

Pay Rs. (In words) _____

Finance & Accounts Officer

Paid by Cheque No. _____ Date: _____

Cash Book Voucher No. _____ Date: _____

IARI, New Delhi

(Rs. in Lakh)

S. No.	Item	Sanctioned Budget for 2016- 17 (May.16-March,17)	Proposed first half release	Net Release for first half of 2016-17
	I. Non-recurring			
1.	Civil Works			
	a. Renovation of labs/experimental facilities including laboratory furniture like analysis bench, fume hood etc.)	-	-	-
	b. New structures for experimental facilities and for special housing for new equipment	-	-	-
	Total (a+b)	-	-	-
2.	Goods & Equipment			
	a. Equipment, Plant & Machinery, Technology to be purchased	-	-	-
	b. Animals			
	c. Furniture & Fixtures	-	-	-
	d. Computer hardware & software (costing more than Rs. 5000) related specifically to the project			
	e. Monographs, Manuals, databases (non-bibliographical) etc.	-	-	-
	f. Miscellaneous	-	-	-
	Total (a+b+c+d+e+f)	-	-	-
3.	Capacity Building			
	a. Attending Workshops/Seminars/ Exposure Visits			
	i. Abroad			
	ii. India	-	-	-
	Sub-Total (i+ii)	-	-	-
	b. Organizing Training/workshop-cum-Training	-	-	-
	Total (a+b)	-	-	-
	Sub Total (1+2+3)	-	-	-
	II Recurring Cost			
	1. TA/DA	0.50000	0.25000	0.25000
	2. Review Workshop/Meetings	-	-	-
	3. Contractual Staff	3.57500	1.78750	1.78750
	4. Operational Contingencies			
	i. Laboratory purpose			
	a. Chemicals, glassware, raw material, pots etc.	2.00000	1.00000	1.00000
	b. Unskilled/semi skilled labour	1.00000	0.50000	0.50000
	c. Outsourcing of lab work	-	-	-
	d. Small maintenance & repairs of lab equipment	0.50000	0.25000	0.25000
	e. Computer stationery	-	-	-
	ii. Field purpose			
	a) Small field equipment khurpi, pots, seed, etc.	-	-	-
	b) Semiskilled/unskilled labour	-	-	-
	c) Feed and Medicine/Running cost	-	-	-
	d) Small repairs of farm machinery	-	-	-
	iii. Vehicle hiring for surveys	0.50000	0.25000	0.25000
	iv. Miscellaneous urgent purchases	-	-	-
	v. Small animals: rabbit, mice etc.	2.00000	1.00000	1.00000
	Sub-Total (i+ii+iii+iv+v)	6.00000	3.00000	3.00000
	Sub-Total (1+2+3+4)	10.07500	5.03750	5.03750
	III Institutional Charges	0.50375	0.25187	0.25187
	TOTAL COST (I+II+III)	10.57875	5.28937	5.28937

Table-2: Centre-wise budget for the year 2016-17

(Rs. in Lakh)

S. No.	Item	ICRISAT, Hyderabad	IARI, New Delhi	IIMR, Hyderabad	Total
	II. Non-recurring				
1.	Civil Works				
	a. Renovation of labs/experimental facilities including laboratory furniture like analysis bench, fume hood etc.	-	-	-	-
	b. New structures for experimental facilities	-	-	-	-
	Total (a+b)	-	-	-	-
2.	Goods & Equipment				
	a. Equipment, Plant & Machinery, Technology	-	-	3.50000	3.50000
	b. Animals	-	-	-	-
	c. Furniture & Fixtures	-	-	-	-
	d. Computer hardware & software related to the project	-	-	-	-
	e. Monographs, Manuals, databases etc.	-	-	-	-
	f. Miscellaneous	-	-	-	-
	Total (a+b+c+d+e+f)	-	-	3.50000	3.50000
3.	Capacity Building				
	a. Attending Workshops/Seminars/ Exposure Visits				
	i. Abroad	-	-	-	-
	ii. India	-	-	-	-
	Sub-Total (i+ii)	-	-	-	-
	b. Organizing Training/workshop-cum-Training	-	-	-	-
	c. Consultancy	-	-	-	-
	Total (a+b+c)	-	-	-	-
	Sub Total (1+2+3)	-	-	3.50000	3.50000
	II Recurring Cost				
	1. TA/DA	0.75000	0.50000	0.50000	1.75000
	2. Review Workshop/Meetings	1.00000	-	-	1.00000
	3. Contractual Staff	3.57500	3.57500	3.57500	10.72500
	4. Operational Contingencies				
	i. Laboratory purpose				
	a. Chemicals, glassware, raw material, pots etc.	3.00000	2.00000	1.00000	6.00000
	b. Unskilled/semi skilled labour	1.00000	1.00000	1.00000	3.00000
	c. Outsourcing of lab work	1.00000	-	-	1.00000
	d. Small maintenance & repairs of lab equipment	-	0.50000	-	0.50000
	e. Computer stationery	-	-	-	-
	ii. Field purpose				
	a) Small field equipment khurpi, pots, seed, etc.	-	-	-	-
	b) Semiskilled/unskilled labour	1.00000	-	1.00000	2.00000
	c) Feed and Medicine	-	-	-	-
	d) Maintenance of greenhouse	-	-	-	-
	iii. Vehicle hiring for surveys, arranging & attending meetings etc.	-	0.50000	0.50000	1.00000
	iv. Miscellaneous urgent purchases	1.00000	-	-	1.00000
	v. Small animals: rabbit, mice etc.	2.47000	2.00000	-	4.47000
	vi. Phone/ fax cost	-	-	-	-
	Sub-Total (i+ii+iii+iv+v+vi)	9.47000	6.00000	3.50000	18.97000
	Sub-Total (1+2+3+4)	14.79500	10.07500	7.57500	32.44500
	III Institutional Charges	1.47950	0.50375	0.37875	2.36200
	TOTAL COST (I+II+III)	16.27450	10.57875	11.45375	38.30700